

2025 Monthly Revenues

| Month | 2025 | 2024 | Δ YoY % | Δ MoM % |
|-------|-----------|-----------|---------|---------|
| Jan | 151,132 | 134,318 | 12.52% | -34.62% |
| Feb | 159,163 | 131,190 | 21.32% | 5.31% |
| Mar | 206,033 | 186,106 | 10.71% | 29.45% |
| Apr | 185,108 | 154,917 | 19.49% | -10.16% |
| May | 189,300 | 170,741 | 10.87% | 2.26% |
| Jun | 223,308 | 204,173 | 9.37% | 17.97% |
| Jul | 193,693 | 178,092 | 8.76% | -13.26% |
| Aug | 203,144 | 183,010 | 11.00% | 4.88% |
| Sep | 229,398 | 200,322 | 14.51% | 12.92% |
| Oct | 193,967 | 164,456 | 17.95% | -15.45% |
| Nov | 232,411 | 207,966 | 11.75% | 19.82% |
| Dec | 265,300 | 231,143 | 14.78% | 14.15% |
| Total | 2,431,957 | 2,146,434 | 13.30% | |

(NT\$ thousand)