

## 2025 營收淨額

月份	2025	2024	Δ YoY %	Δ MoM %
一月	151,132	134,318	12.52%	-34.62%
二月	159,163	131,190	21.32%	5.31%
三月	206,033	186,106	10.71%	29.45%
四月	185,108	154,917	19.49%	-10.16%
五月	189,300	170,741	10.87%	2.26%
六月	223,308	204,173	9.37%	17.97%
七月	193,693	178,092	8.76%	-13.26%
八月	203,144	183,010	11.00%	4.88%
九月	229,398	200,322	14.51%	12.92%
十月	193,967	164,456	17.95%	-15.45%
十一月	232,411	207,966	11.75%	19.82%
十二月	265,300	231,143	14.78%	14.15%
<b>全年累積</b>	<b>2,431,957</b>	<b>2,146,434</b>	<b>13.30%</b>	

單位：仟元